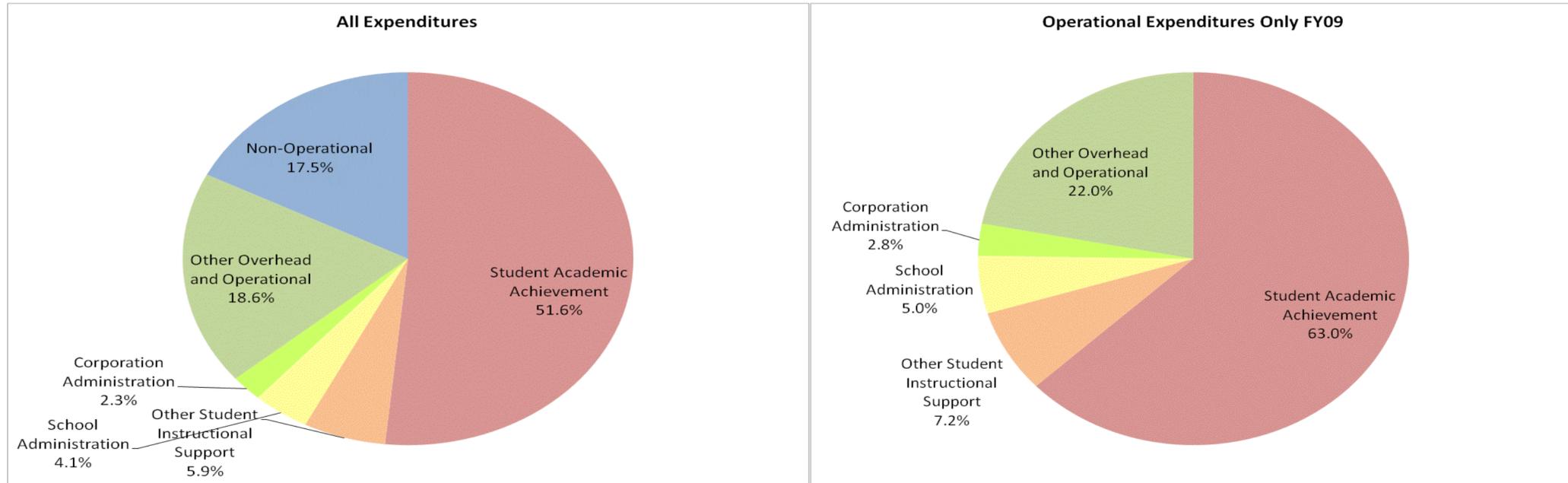


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$10,101,481	59.9%	\$13,634,008	53.3%	\$14,104,024	52.4%	\$14,970,367	51.6%
Student Instructional Support	\$1,678,740	9.9%	\$2,357,219	9.2%	\$2,504,181	9.3%	\$2,895,189	10.0%
Overhead and Operational	\$3,324,011	19.7%	\$5,019,516	19.6%	\$5,455,688	20.3%	\$6,042,707	20.8%
Nonoperational	\$1,767,700	10.5%	\$4,559,408	17.8%	\$4,877,279	18.1%	\$5,087,603	17.5%
Grand Total	\$16,871,931		\$25,570,151		\$26,941,172	13%	\$28,995,866	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	69.8%	62.5%	61.6%	61.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,444	\$347,759	\$375,397		285%	8%
	11100 Regular Programs; Elementary	\$2,944,789	\$3,348,890	\$3,902,482	\$4,510,150	53%	35%	16%
	11200 Regular Programs; Middle/Junior High	\$1,531,617	\$1,527,095	\$1,846,132	\$2,272,466	48%	49%	23%
	11300 Regular Programs; High School	\$1,891,030	\$2,073,600	\$2,474,372	\$3,041,339	61%	47%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$86,460	\$68,127			-21%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$39,358	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$65,925	\$137,274			108%
	11920 Other Regular Programs; Project 4R	\$14,056	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$40,061	\$42,012	\$34,197	\$42,280	6%	1%	24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$347,177	\$604,283	\$763,422	\$890,866	157%	47%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,437	\$1,285	\$13,431	\$36,091	> 500%	> 500%	169%
	12310 Physical Impairment; Orthopedic Impairment	\$32,276	\$199,946	\$211,963	\$294,770	> 500%	47%	39%
	12330 Physical Impairment; Visual Impairment	\$10,476	\$19,325	\$6,623	\$16,985	62%	-12%	156%
	12340 Physical Impairment; Hearing Impairment	\$0	\$39,549	\$76,941	\$118,305		199%	54%
	12350 Physical Impairment; Homebound	\$3,410	\$1,719	\$4,494	\$1,658	-51%	-4%	-63%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$37,303	\$186,977	\$96,110	\$165,392	343%	-12%	72%
	12510 Culturally Different; Communication Disorders	\$130,539	\$303,439	\$400,542	\$469,138	259%	55%	17%
	12610 Learning Disability	\$232,907	\$509,023	\$609,945	\$761,217	227%	50%	25%
	12710 Equal Opportunity At Risk	\$87,740	\$5,649	\$1,474	\$10,411	-88%	84%	> 500%
	12810 Special Education Preschool	\$77,691	\$132,627	\$162,361	\$192,670	148%	45%	19%
	12900 Other Special Programs	\$37,846	\$95,838	\$56,838	\$95,297	152%	-1%	68%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,981	\$3,301	\$8,188		17%	148%
	14100 Summer School Programs; Elementary	\$154	\$0	\$0	\$7,661	> 500%		
	14200 Summer School Programs; Middle/Junior High School	\$15,817	\$0	\$1,542	\$787	-95%		-49%
	14300 Summer School Programs; High School	\$44,485	\$2,014	\$16,743	\$16,601	-63%	> 500%	-1%
	16100 Remediation Testing	\$79,401	\$91,627	\$81,879	\$102,508	29%	12%	25%
	16200 Preventive Remediation	\$45,978	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,905	\$95,922	\$84,254	\$119,198	53%	24%	41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$219,791	\$319,297	\$349,793	\$342,796	56%	7%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$114	\$55,408	\$32,175	\$40,489	> 500%	-27%	26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,470	\$24,756	\$44,546	\$67,565	215%	173%	52%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,663	\$25,168	\$5,409	\$138	-98%	-99%	-97%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,611	\$500	\$500	\$500	-86%	0%	0%
	22220 Library/Media Services; School Library	\$216,589	\$280,210	\$355,514	\$409,497	89%	46%	15%
	22230 Library/Media Services; Audiovisual	\$13,567	\$1,492	\$1,731	\$1,523	-89%	2%	-12%
	22290 Library/Media Services; Other Educational Media Services	\$8,324	\$36,815	\$35,805	\$43,156	418%	17%	21%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,163	\$439	\$15,031	\$7,066	> 500%	> 500%	-53%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$495	\$728	\$1,920	\$3,750	> 500%	415%	95%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$147,344	\$267,132	\$193,755	\$263,773	79%	-1%	36%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$39,204	\$72,616	\$35,339		-10%	-51%
	26497 2007 Account Code - Teachers Retirement Fund	\$377,816	\$599,882	\$313,776	\$0			
Student Academic Achievement Total		\$8,702,043	\$11,036,275	\$12,811,116	\$14,970,367	72%	36%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$34,303	\$63,409	\$88,921	\$129,218	277%	104%	45%
	21130 Attendance and Social Work Services; Social Work Services	\$106,095	\$99,058	\$150,233	\$140,267	32%	42%	-7%
	21210 Guidance Services; Service Area Direction	\$0	\$125,018	\$105,208	\$130,994		5%	25%
	21220 Guidance Services; Counseling Services	\$219,746	\$301,902	\$331,475	\$413,179	88%	37%	25%
	21340 Health Services; Nurse Services	\$94,485	\$88,698	\$122,344	\$180,631	91%	104%	48%
	21390 Health Services; Other Health Services	\$56,095	\$53,075	\$62,792	\$104,811	87%	97%	67%
	21420 Psychological Testing	\$17,058	\$1,385	\$2,263	\$2,761	-84%	99%	22%
	21430 Psychological Counseling	\$135,860	\$163,506	\$205,193	\$241,449	78%	48%	18%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$539	\$93	\$0	\$0	-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$13,177			
	21810 Special Education Administration; Service Area Direction	\$89,038	\$152,798	\$205,675	\$291,044	227%	90%	42%
	21890 Special Education Administration; Other Special Education Administration	\$50,838	\$122,842	\$99,024	\$66,537	31%	-46%	-33%
	24100 Office of The Principal	\$620,220	\$751,903	\$917,179	\$1,181,121	90%	57%	29%
Student Instructional Support Total		\$1,424,278	\$1,923,690	\$2,290,308	\$2,895,189	103%	51%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,875	\$14,011	\$23,124	\$31,122	124%	122%	35%
	23120 Board of Education; Service Area Assistants	\$10,412	\$35,230	\$54,251	\$42,776	311%	21%	-21%
	23150 Board of Education; Legal Services	\$7,421	\$511	\$500	\$500	-93%	-2%	0%
	23160 Board of Education; Promotion Expenses	\$2,511	\$2,528	\$2,622	\$43	-98%	-98%	-98%
	23210 Executive Administration; Office of The Superintendent	\$154,487	\$162,288	\$256,045	\$282,480	83%	74%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$501	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$6,262	\$57,513	\$82,769	\$143,861	> 500%	150%	74%
	25120 Fiscal Services; Service Area Direction	\$31,969	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$47,090	\$112,306	\$168,020	\$146,110	210%	30%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$15,455	\$3,742	\$1,008	\$4,277	-72%	14%	324%
	25195 Other Fiscal Services; Bank Account Service Charge	\$58	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$175	\$100	\$180		3%	80%
	25300 Printing, Publishing, and Duplicating Services	\$1,236	\$8,858	\$7,241	\$5,745	365%	-35%	-21%
	25750 Personnel Services; Health Services	\$615	\$256	\$895	\$901	47%	252%	1%
	25890 Other Technology Services	\$5,085	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,214	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,175,357	\$1,685,015	\$1,937,223	\$2,350,890	100%	40%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,707	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$213,442	\$598,265	\$581,539	\$704,290	230%	18%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,101	\$1,156	\$707	\$0			
	26499 2007 Account Code - Other	\$31,039	\$23,969	\$12,350	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,185	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,440	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,421	\$139,751	\$120,368	\$121,691	120%	-13%	1%
	27010 Student Transportation; Service Area Direction	\$33,751	\$51,111	\$90,230	\$61,846	83%	21%	-31%
	27100 Student Transportation; Vehicle Operation	\$29,502	\$64,803	\$77,332	\$69,299	135%	7%	-10%
	27200 Student Transportation; Monitoring Services	\$42,021	\$52,458	\$53,962	\$69,247	65%	32%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,589	\$73,813	\$146,583	\$220,598	188%	199%	50%
	27400 Student Transportation; Purchase of School Buses	\$52,562	\$134,096	\$0	\$140,641	168%	5%	
	27500 Student Transportation; Insurance on Buses	\$6,309	\$18,608	\$6,793	\$2,715	-57%	-85%	-60%
	27700 Student Transportation; Contracted Transportation Services	\$557,722	\$790,548	\$878,055	\$857,743	54%	8%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$15,468	\$26,479	\$30,460	\$39,932	158%	51%	31%
	27910 Student Transportation; Bus Driver Training	\$984	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$300	\$956	\$1,188	\$1,081	260%	13%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$210,032	\$221,986	\$320,463	\$369,430	76%	66%	15%
	31400 Food Services Operations; Food Purchases	\$255,646	\$278,516	\$352,228	\$372,522	46%	34%	6%
	31900 Other Food Services	\$13,059	\$1,237	\$2,524	\$2,786	-79%	125%	10%
Overhead and Operational Total		\$3,092,831	\$4,560,187	\$5,208,579	\$6,042,707	95%	33%	16%
Nonoperational								
	33200 Community Recreation	\$54,403	\$49,257	\$75,291	\$75,807	39%	54%	1%
	33400 Athletic Coaches	\$214,145	\$262,398	\$372,049	\$411,048	92%	57%	10%
	33930 Latch Key Kid Program	\$29,939	\$68,305	\$70,227	\$74,998	150%	10%	7%
	33990 Other Community Services; Other	\$1,519	\$278	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,534	\$12,071	\$19,013	\$23,349	> 500%	93%	23%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,792	\$52,093	\$25,346	\$22,517	52%	-57%	-11%
	45100 Building Acquisition, Construction and Improvements	\$144,346	\$290,687	\$378,857	\$288,983	100%	-1%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,298	\$4,000	\$7,027	\$4,000	21%	0%	-43%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,807	\$5,000	\$14,627	\$887	-85%	-82%	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$332,247	\$773,518	\$553,391	\$945,674	185%	22%	71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,327	\$7,518	\$14,284	\$54,008	37%	> 500%	278%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$239,455	\$360,942	\$122,825		-49%	-66%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$50,292	\$72,524	\$151,938	\$188,023	274%	159%	24%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,263	\$2,631,848	\$2,780,000	\$2,862,388	248%	9%	3%
	60700 Nonprogramed Charges; Scholarships	\$1,400	\$7,000	\$4,000	\$13,098	> 500%	87%	227%
Nonoperational Total		\$1,717,313	\$4,475,950	\$4,826,991	\$5,087,603	196%	14%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$104,315	\$133,777	\$72,899	\$0			
	26492 2007 Account Code - Social Security	\$783,301	\$985,987	\$507,852	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,382	\$41,847	\$21,626	\$0			
	26494 2007 Account Code - Group Insurance	\$946,240	\$2,002,865	\$1,044,519	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,875	\$22,114	\$8,707	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,353	\$387,460	\$148,574	\$0			
Prorated By Fund Total		\$1,935,466	\$3,574,050	\$1,804,178	\$0			